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## Notification Concerning Revision of Projected Full-Year Operating Results for the Fiscal Year Ending October 31, 2025

Kanamoto Co., Ltd. has made the following revisions to its projected operating results for the fiscal year ending October 31, 2025 (November 1, 2024 - October 31, 2025) released on December 6, 2024, based on recent market trends and currently available information.

### 1. Revised projected figures for consolidated operating results for the six-month period of the fiscal year ending October 31, 2025 (November 1, 2024 - April 30, 2025)

(Unit: Millions of yen except earnings per share, which is in yen)

	Net Sales	Operating Profit	Ordinary Profit	Profit Attributable to Owners of Parent	Earnings per Share
Prior projection (A)	102,500	6,600	6,600	3,900	111.19
Revised projection (B)	105,000	8,500	8,500	5,100	145.46
Increase/decrease (B-A)	2,500	1,900	1,900	1,200	—
Percent change (%)	2.4%	28.8%	28.8%	30.8%	—
(Reference) Actual results for the six-month period in the previous fiscal year (Fiscal year ended October 31, 2024)	100,681	6,188	6,456	3,623	101.50

### 2. Revised projected figures for full-year consolidated operating results for the fiscal year ending October 31, 2025 (November 1, 2024 - October 31, 2025)

(Unit: Millions of yen except earnings per share, which is in yen)

	Net Sales	Operating Profit	Ordinary Profit	Profit Attributable to Owners of Parent	Earnings per Share
Prior projection (A)	211,100	15,100	15,300	9,300	265.94
Revised projection (B)	212,500	17,100	17,300	10,500	300.49
Increase/decrease (B-A)	1,400	2,000	2,000	1,200	—
Percent change (%)	0.7%	13.2%	13.1%	12.9%	—
(Reference) Actual results for the previous fiscal year (Fiscal year ended October 31, 2024)	207,218	14,569	15,218	9,013	253.72

### **3. Reasons for the revision**

Regarding the Group's projected consolidated operating results for the six-month period ended April 30, 2025, net sales are expected to exceed the initial projection due to steady performance, especially in Hokkaido, Western Japan, and Kyushu. In terms of profit, operating profit, ordinary profit, and profit attributable to owners of parent are expected to exceed the initial plan due to improved asset utilization efficiency and adjustments of rental prices to appropriate levels, along with the effects of structural improvements from comprehensive cost reduction efforts.

The projected full-year operating results will also be revised based on the revisions made to the projected operating results for the sixth-month period ended April 30, 2025.

(Note) The projected operating results are based on information available to the Company as of the date of this document's release.

Actual results may differ from the projected figures due to various factors arising in the future.

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