

November 5, 2024

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## Notice Concerning Revision to Financial Forecast

Considering recent business performance trends, we have revised our earnings forecast for the second quarter (cumulative) of the fiscal year ending March 2025, which were announced on May 10, 2024, as follows.

### 1. Revision to earnings forecast

- (1) Revision to consolidated financial forecast for the second quarter (cumulative) of the fiscal year ending March 2025 (April 1, 2024 to September 30, 2024)

(Unit: million-yen, yen)

	Ordinary profits	Interim net income attributable to owners of the parent	Interim net income per share of common stocks
Previous forecast (A)	20,000	13,500	106.60
Revised forecast (B)	25,500	18,500	146.61
Amount of increase/decrease (B-A)	5,500	5,000	
Rate of increase/decrease	27.5%	37.0%	
(Reference) Actual result for the previous second quarter (Second quarter of the fiscal year ended March 2024)	14,110	16,092	124.01

### (2) Reason for the revision

At our subsidiary banks, we are expecting net interest income to exceed our forecast due to increases in lending interest and securities interest and therefore we have revised our consolidated earnings forecast for the second quarter (cumulative) of the fiscal year ending March 2025 upward.

We are currently reviewing the consolidated financial forecast for the fiscal year ending March 2025 (full year), and if any revisions become necessary, we will make an announcement promptly.