

March 3, 2023

Name of listed company: AIN HOLDINGS INC.

Exchange listed on: Prime Market of Tokyo Stock Exchange and Sapporo Securities Exchange

Code number: 9627

Representative: Kiichi Otani, President and Representative Director

Inquiries: Toshihide Mizushima, Representative Senior Managing Director

TEL: +81-11-814-1000

Notice on the Revisions of Consolidated Financial Forecast

We would like to announce that a revision has been made to the consolidated financial forecasts for the fiscal year ending April 30, 2023 announced on June 3, 2022 in view of recent trends in financial.

 Revisions of consolidated financial forecasts for the fiscal year ending April 30, 2023 (May 1, 2022 to April 30, 2023)

(Million yen)

	Net sales	Operating Profit	Ordinary Profit	Profit attributable to owners of parent	Earnings per share (Yen)
Previous Forecast (A)	363,000	20,000	20,500	11,000	313.15
Revised Forecast (B)	358,000	17,180	18,030	9,000	256.20
Change (B-A)	(5,000)	(2,820)	(2,470)	(2,000)	
Rate of Change (%)	(1.4)	(14.1)	(12.0)	(18.2)	
(Ref.) Results for the Fiscal Year Ended April 30, 2022	316,247	15,139	16,041	7,092	201.47

2. Reason for revision

Due to the impact of the COVID-19 infection, the recovery in the number of prescriptions in the dispensing pharmacy business is slower than initially expected, and the Group anticipates that this impact would continue through the end of the current fiscal year.

In view of these situations, the Group has decided to revise the consolidated financial forecasts for the fiscal year ending April 30, 2023 announced on June 3, 2022.

Although the earnings forecast has been revised, there is no change in the dividend forecast.

Note: The above financial forecasts have been produced based on information presently available. It is possible that in the future actual results may differ from the anticipated figures for a variety of reasons.