



December 3, 2020

Name of listed company: AIN HOLDINGS INC.
Exchange listed on: First Section of Tokyo Stock Exchange and Sapporo Securities Exchange
Code number: 9627
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Notice on the Revisions of Consolidated Financial Forecast

We would like to announce that a revision has been made to the consolidated financial forecasts for the fiscal year ending April 30, 2021 announced on June 4, 2020 in view of recent trends in financial.

1. Revisions of consolidated financial forecasts for the fiscal year ending April 30, 2021 (May 1, 2020 to April 30, 2021)

(Million yen)

	Net sales	Operating income	Ordinary income	Profit attributable to owners of parent	Earnings per share (Yen)
Previous Forecast (A)	311,000	14,600	15,000	8,200	231.46
Revised Forecast (B)	300,000	9,200	10,000	5,000	141.13
Change (B-A)	(11,000)	(5,400)	(5,000)	(3,200)	
Rate of Change (%)	(3.5)	(37.0)	(33.3)	(39.0)	
(Ref.) Results for the Fiscal Year Ended April 30, 2020	292,615	16,068	16,822	9,179	259.11

2. Reason for revision

Initially, the impact of the COVID-19 was expected to be until July this year, but the impact is still protracted, and the situation is unpredictable.

In view of these situations, the Group has decided to revise the consolidated financial forecasts for the fiscal year ending April 30, 2021 announced on June 4, 2020.

Although the earnings forecast has been revised, there is no change in the dividend forecast.

The above outlook may change if circumstances change significantly.

Note: The above financial forecasts have been produced based on information presently available. It is possible that in the future actual results may differ from the anticipated figures for a variety of reasons.